

Additional Staff Resources at Wharfemeadows Park	LCC Parks & Countryside	£3,028										£3,028	£0	£3,028
Aireborough Summer Activities	Aireborough Summer Activities Association	£21,060	£2,860	£0	£2,860	£7,800	£0	£7,800	£3,640	£0	£3,640	£6,760	£0	£6,760
Site-based gardeners	LCC Parks & Countryside	£20,113				£11,415	£0	£11,415				£8,698	£0	£8,698
Guiseley in bloom	Guiseley in bloom	£3,442				£3,442	£3,442	£0						
Off-Road Bikes	West Yorkshire Police	£2,684	£671	£0	£671	£671	£0	£671	£671	£0	£671	£671	£0	£671
Lighting Otley Parish Churchyard	Otley Town Partnership	£2,000										£2,000	£0	£2,000
Guiseley Cold Calling Zone	Guiseley Neighbourhood Watch Association	£3,000				£3,000	£0	£3,000						
Total		£124,760	£68,694	£27,541	£41,153	£27,943	£5,057	£22,886	£5,352	£1,041	£4,311	£22,772	£1,615	£21,157

2 Capital

The is no additional capital funding allocated to Area Committees for 2013-14. Any new Capital projects will use monies taken from Revenue and will feature at 1.2 and 1.3. However, due to the first installment of the Yeadon Cricket Club loan repayment being received, there is £1,250 available for allocation in the Otley & Yeadon ward.

2.1 Yeadon Cricket Club

In September 2011, the Area Committee approved a £5,000 revenue payment and a £5,000 loan to Yeadon Cricket Club from the Otley & Yeadon ward. Yeadon Cricket Club are repaying the grant in equal parts for 4 years with 0% interest. The first installment was paid in 12/13 and the next installment is due in February 2014.

		O&Y	Remaining
Yeadon Cricket Club	Amount loaned	£5,000	
February 2013	1st Repayment paid	£1,250	£3,750
February 2014	2nd Installment due		

3 Small Grants

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 small grants pot to the 13/14 small grants pot and these figures are reflected below. At the June 2013 meeting, a further £20,000 is requested for allocation.

Project Name	Lead Organisation	A&W	G&R	H	O&Y	Paid
Litter/Dog Fouling Bins	LCC WNW Locality Team	£0	£0	£0	£990	£0
Childrens Gala	Friends of Parkinson's Park		£500	£0	£0	£500
IT Update	Adel Pre-school	£500	£0	£0	£0	£500
Grit Refills for Adel & Wharfedale Ward	West North West Area Support Team	£1,000	£0	£0	£0	£0
Otley Carnival 2013	Otley Carnival Committee	£0	£0	£0	£500	£500
Bands in the Park	Leeds International Season	£0	£0	£0	£600	£0
Guiseley Clock	WNW	£0	£500	£0	£0	£260
Covert Surveillance Cameras	LCC WNW Locality Team	£123	£123	£123	£123	£0
Holt Park Outing	Holt Park over 60's Club	£200	£0	£0	£0	£0
Total		£1,823	£1,123	£123	£2,213	£1,760
Carry forward from 12/13		£107	£1,836	£3,235	£1,558	
13/14 budget tbc		£5,000	£5,000	£5,000	£5,000	
Available to Allocate		£3,285	£5,714	£8,113	£4,345	

4 Skips

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 skips pot to the 13/14 skips pot and these figures are reflected below. At the June 2013 meeting, a further £4,000 is requested for allocation.

Skips	Delivery Date	A&W	G&R	H	O&Y	Paid
Arthington Village Hall	12/13th April 2013	£124	£0	£0	£0	£0
Otley Carnival	14th June 2013	£0	£0	£0	£372	£0
Ings Lane Allotments, Otley	11 March 2013	£0	£0	£0	£124	£124
Kirk Lane Allotments	24th May 2013	£0	£124	£0	£0	£0
Broadgate Lane Allotments	8th June 2013	£0	£0	£124	£0	£0
Total		£124	£124	£124	£496	£124
Carry forward from 12/13		£603	£789	£883	£514	
13/14 budget tbc		£1,000	£1,000	£1,000	£1,000	
Available to Allocate		£1,479	£1,665	£1,759	£1,018	